




Five Year Plan  
(FY17/18 to FY21/22)

- Nov 2016 -

U N C - C H A P E L H I L L

T r a n s p o r t a t i o n & P a r k i n g S y s t e m s  
A s s e s s m e n t & E f f i c i e n c y S t u d y

**THE UNIVERSITY**  
*of NORTH CAROLINA*  
**at CHAPEL HILL**

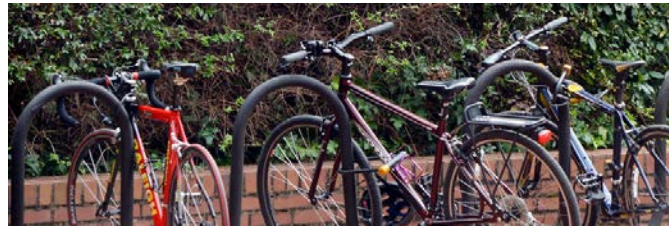
---

**Kimley»Horn**



# What is the Five-Year Plan?

- Program and financial plan for transportation and parking system
- Assesses economic impacts of the plan over five year period (2017-2022)
- Establishes fees and prioritizes improvements
- Links transportation and parking to Campus Master Plan and broader community programs



# What is included in the Five-Year Plan?

## TRANSPORTATION

- Local and regional transit
- Commuter Alternative Program
- Bicycle and pedestrian programs and improvements
- Point-to-Point (P2P)
- Other transportation initiatives

## PARKING

- Parking infrastructure (lots and decks)
  - Improvements
  - Maintenance
  - Technology
  - New facilities
- Visitor parking

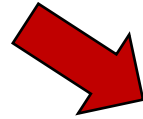
# Planning Process

## Spring 2016

- Guiding principles
- Current conditions assessment
- Campus outreach
- Stakeholder focus groups
- ACT meetings

## Summer 2016

- Financial modeling
- Preliminary recommendations



## Fall 2016

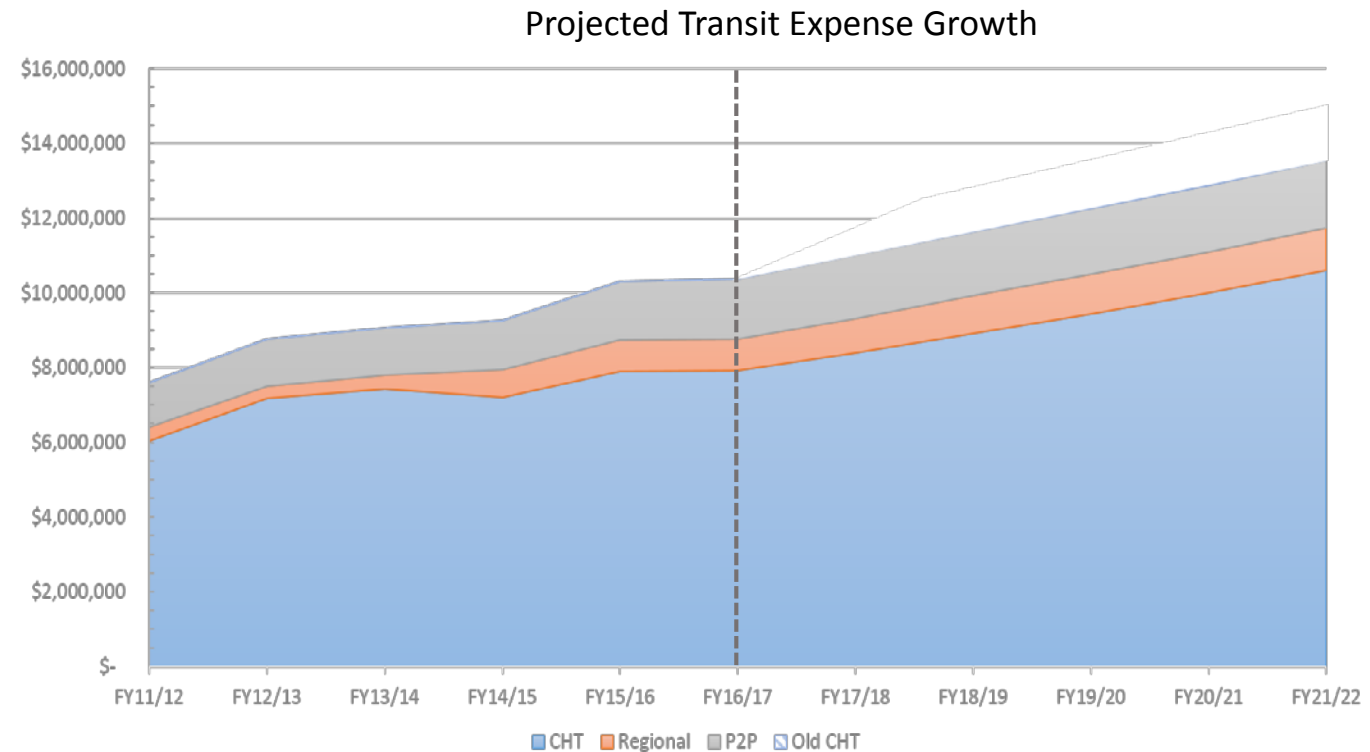
- ACT meetings
- Recommendations
- Funding strategies
- Campus outreach

## Spring 2017

- ACT meetings
- Plan roll-out
- Board of Trustees approval

# Five-Year Plan Growth Obligations

- Inflation on existing expenses
- Chapel Hill Transit
- Regional transit growth
- P2P technology improvements
- System enhancements



# System / Technology Enhancements



LED



TransLoc



Bike Share



PARCS



Campus Bird

# Funding Strategies

- Guiding Principles
  - Reduce the current parking subsidy for transit services over the Five Year study period
  - Develop a more equitable balance of the cost of the Transportation and Parking System to all users of the System
  - Must have sufficient funds for CHT over the 5-yr planning horizon
- Feedback we have heard
  - Equitable share of costs to the users
  - Minimize additional increases to Student Transportation Fee
  - Minimize impact to daily parking permit holders

# Additional Feedback Opportunities

- Feedback form
- 5 Year Plan Website: <http://uncfiveyearplan.com/>
- Through your ACT representative