

WEEKNIGHT PARKING WORKING GROUP

NOVEMBER 15, 2017

AGENDA

WELCOME

CHARTER & SCHEDULE

WEEKNIGHT PARKING PROGRAM

LATE NIGHT SAFETY

CHARTER & SCHEDULE

PROPOSED SCHEDULE

- WEEKNIGHT PARKING WORKING GROUP
 - November 15
 - January 17
 - March 21
 - May 16 (if needed)

WEEKNIGHT PARKING

WORKING GROUP

RECOMMENDED FUNDING STRATEGY

	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Annual Daytime Permit Increases ^{1,2} 1% = \$0.12 to \$0.88 / bi-weekly period	+1%	+1%	+1%	-	-
Department Transportation Fee Increases ³	-	-	-	-	-
Student Transportation Fee Increases					
- Local/Regional component	+\$5.44/yr (3.5%)	+\$5.64/yr (3.5%)	-	-	-
- Night Parking component (Overall rate)	-	-	+\$6 (\$6)	+\$2 (\$8)	+\$2 (\$10)
Night Parking – Employee Permit	-	-	\$234-402/yr	\$234-402/yr	\$234-402/yr
Night Parking – Visitor Parking ⁴	-	-	Y	Y	Y
North Campus & Meters Hourly Rate Increases ⁵ (Overall rate)	+\$0.25/hr (\$1.75/hr)	- (\$1.75/hr)	- (\$1.75/hr)	- (\$1.75/hr)	- (\$1.75/hr)

Footnotes

1. Parking Permit Wage Scale revises the lowest salary range from \$25K to \$29K
2. Parking subsidy set at \$800K/yr (reduced from \$1M in FY16/17)
3. No planned increases to healthcare patient/visitor rates (Dogwood, ACC, Hospital ADA)

FUNDING STRATEGY UPDATE

Strategy	Update
Annual Daytime Permit Increases ^{1,2} 1% = \$0.12 to \$0.88 / bi-weekly period	<ul style="list-style-type: none">Incorporated into the 2017-2018 Ordinance
Department Transportation Fee Increases ³	<ul style="list-style-type: none">Memorandum sent to Directors and Department Heads in September 2017
Student Transportation Fee Increases	<ul style="list-style-type: none">FY17/18 & FY 18/19 approved 10/14/2016Currently seeking approval for FY19/20, 20/21, 21/22
Weeknight Parking Program	<ul style="list-style-type: none">ACT meetings begin early-NovemberWeeknight Parking Working Group begin mid-November2017
Visitor & Hourly Meter Rates	<ul style="list-style-type: none">\$1.75 per hourly parking for north campus implemented August 2017

Footnotes

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2. Parking subsidy set at \$800K/yr (reduced from \$1M in FY16/17)
3. No planned increases to healthcare patient/visitor rates (Dogwood, ACC, Hospital ADA)

WEEKNIGHT PARKING PROGRAM – PERMIT & FEES

- Increase Visitor Hours: Raleigh Rd, Swain, Morehead, ACC, Hospital, Meters
- Employee Weeknight Parking Permits

Salary Scale	FY 19/20 Permit Price	FY 20/21 Permit Price
<\$29K	\$234 (\$9.00/bi-weekly)	\$234 (\$9.00/bi-weekly)
\$29K - \$50K	\$258 (\$9.91/bi-weekly)	\$258 (\$9.91/bi-weekly)
\$50K - \$100K	\$309 (\$11.89/bi-weekly)	\$309 (\$11.89/bi-weekly)
>\$100K	\$402 (\$15.45/bi-weekly)	\$402 (\$15.45/bi-weekly)

- Student Weeknight Parking Fee

	FY17/18	FY18/19	FY19/20	FY20/21	FY21/22
Fees	\$0	\$0	\$6/yr (\$3/semester)	\$8/yr (\$4/semester)	\$10/yr (\$5/semester)

NEXT STEPS

- WHAT WE KNOW

- Monday through Friday 5 PM – 7:30 AM
- Non-zoned parking
- Daytime and Park & Ride Permits honored at night
- All undergraduate (excluding first-year) & graduate students eligible
- Visitor parking hours extended
- FY 2019/2020 Launch

- ISSUES & DISCUSSION

- NIGHT SAFETY/LATE NIGHT TRANSPORTATION