Five Year Plan
(FY17/18 to FY21/22)
- Jan 2017-
Transportation Updates

• Durham-Orange Light Rail Project
• Chapel Hill Transit: Bus Rapid Transit
• Chapel Hill Transit: Capital and Service Planning
• Point-to-Point (P2P)
• GoTriangle
Durham-Orange Light Rail Project

- Schedule
- Process: UNC design review
- Funding gap
# D-O LRT Project Milestones

<table>
<thead>
<tr>
<th>Activity</th>
<th>Timeline</th>
</tr>
</thead>
<tbody>
<tr>
<td>GoTriangle conducted Alternatives Analysis</td>
<td>2010-2013</td>
</tr>
<tr>
<td>FTA initiated Scoping</td>
<td></td>
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<tr>
<td>Environmental Impact Statement (EIS) and Preliminary Engineering prepared</td>
<td>2014-2016</td>
</tr>
<tr>
<td>FTA issued Combined Final EIS/Record of Decision (FEIS/ROD) establishing</td>
<td>February 2016</td>
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<tr>
<td>the alignment, technology and termini</td>
<td></td>
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<tr>
<td>FTA issued an Amended ROD which refined the D-O LRT Project to include</td>
<td>December 2016</td>
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<tr>
<td>a NCCU LRT station</td>
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## D-O LRT Project Moving Forward

<table>
<thead>
<tr>
<th>Activity</th>
<th>Timeline</th>
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<tbody>
<tr>
<td>FTA authorization to enter Engineering (Final Design)</td>
<td>February 2017</td>
</tr>
<tr>
<td>Final Design Completed</td>
<td>2020</td>
</tr>
<tr>
<td>Bidding, Construction, Start-up and Testing</td>
<td>2020 - 2028</td>
</tr>
<tr>
<td>D-O LRT Service Commencement</td>
<td>2028</td>
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</tbody>
</table>
Durham-Orange Light Rail Project

- Schedule
- Process: UNC design review
- Funding gap
Chapel Hill Transit: Bus Rapid Transit Project

- Nov 2016: received approval to enter Project Development phase
- Detailed environmental review, preliminary engineering, financial plan
- Additional community outreach
Chapel Hill Transit: Capital and Service Planning

- Capital planning
- Bus procurement
- Service planning
P2P Improvements
GoTriangle Updates
# Funding Strategy Recommendation

<table>
<thead>
<tr>
<th></th>
<th>FY17/18</th>
<th>FY18/19</th>
<th>FY19/20</th>
<th>FY20/21</th>
<th>FY21/22</th>
</tr>
</thead>
</table>
| **Annual Daytime Permit Increases**<sup>2</sup>  
1% = $0.12 to $0.88 / bi-weekly period | +1%     | +1%     | +1%     | -       | -       |
| **Department Transportation Fee Increases**<sup>3</sup> | -       | -       | -       | -       | -       |
| **Student Transportation Fee Increases**  
- Local/Regional component | +$5.44/yr  
(3.5%) | +$5.64/yr  
(3.5%) | -       | -       | -       |
| - Night Parking component  
(Overall rate) | -       | -       | +$6     
($6) | +$2     
($8) | +$2     
($10) |
| **Night Parking – Employee Permit** | -       | -       | $260/yr | $263/yr | $265/yr |
| **Night Parking – Visitor Parking**<sup>4</sup> | -       | -       | Y       | Y       | Y       |
| **North Campus Hourly Rate Increases**<sup>5</sup>  
(Overall rate) | +$0.25/hr  
($1.75/hr) | -       | -       | -       | -       |

**Footnotes**

1. Combines Parking Funding Strategy 3 and Transportation Funding Strategy 4
2. Parking subsidy set at $800K/yr (reduced from $1M in FY16/17)
3. Department Transportation Fee supports 50% of Local/Regional Transit cost (48% in previous Plan)
4. Paid visitor parking hours to be extended
5. No planned increases to healthcare patient/visitor rates (Dogwood, ACC, Hospital ADA)