Agenda

1. Welcome
2. Fall Strategy Updates
3. 5-Year Plan Update
4. Spring 2021 Planning
Welcome
Fall Strategy Updates
Fall 2020 Parking

Support Roadmap for Fall 2020, including changes to academic calendar, work/class schedules:

- Permit year begins August 1
- Semester permits for students (50% reduction in cost)
- Honor weeknight parking permits at 4 p.m.
- Reduced pricing teleworking (40% reduction in cost)
- Waitlist release for Employees and Students
- Short-term Parking (Daily / Hourly)
COVID Support (Quarantine/Isolation): Transport students from UNC Housing Residential Halls to and from designated quarantine/isolation locations

RR Shuttle moved to on-demand

Not operating Law Library Shuttle due to reduced library hours

T&P recommends suspension of RR on-demand when all RR permit holders are relocated to main campus.
Fall 2020 Service Adjustments:

- Weekday
  - Operating 12 of 21 routes
  - Routes include: A, CM, CW, D, FCX, HS, J, NS, NU, RU, S & U
- Weekend includes: A, CM, CW, D, J, NS, NU and U
- Safe Ride:
  - Thursday – Sunday, 11:30 p.m. – 2 a.m.: Routes G, J, T
  - Not operating fall 2020 semester due to lack of ridership
  - As circumstances allow, CHT will add adjust routes

T&P recommending NU Route suspension for fall 2020 due to relocating RR permit holders to main campus parking.
Fall 2020
Transit
Regional Transit
Support Roadmap for Fall 2020, incorporating community standards

GoTriangle
• No service adjustments for fall 2020
• No fares collected at this time

PART
• No service adjustments for fall 2020
• Normal fare collection

Chatham - Currently suspended
## Fall 2020 COVID Accommodations

Support Roadmap for Fall 2020, including access for students and employees with increased COVID Risk Factors:

- **Transportation and Parking Accommodations Committee (TPAC)**
  - Developed request form
  - Develop review and assignment process
  - Accommodated approximately 50 employees and students with parking
  - Potential for similar process in spring 2021
5-Year Plan Update
## 5-Year Plan Funding Strategy

<table>
<thead>
<tr>
<th></th>
<th>FY17/18</th>
<th>FY18/19</th>
<th>FY19/20</th>
<th>FY20/21</th>
<th>FY21/22</th>
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<tbody>
<tr>
<td>Annual Daytime Permit Increases</td>
<td>+1%</td>
<td>+1%</td>
<td>+1%</td>
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<td>1% = $0.12 to $0.88 / bi-weekly period</td>
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<td>Department Transportation Fee Increases</td>
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<tr>
<td>Student Transportation Fee Increases</td>
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<tr>
<td>- Local/Regional component</td>
<td>+$5.44/yr (3.5%)</td>
<td>+$5.64/yr (3.5%)</td>
<td>-</td>
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<td>-</td>
</tr>
<tr>
<td>- Weeknight Parking component</td>
<td>-</td>
<td>-</td>
<td>+$6 ($6)</td>
<td>+$2 ($8)</td>
<td>+$2 ($10)</td>
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<tr>
<td>(Overall rate)</td>
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<tr>
<td>Weeknight Parking – Employee Permit</td>
<td>-</td>
<td>-</td>
<td>$234-402/yr</td>
<td>$234-402/yr</td>
<td>$234-402/yr</td>
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<tr>
<td>Weeknight Parking – Visitor Parking</td>
<td>-</td>
<td>-</td>
<td>Y</td>
<td>Y</td>
<td>Y</td>
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<tr>
<td>North Campus &amp; Meters Hourly Rate Increases (Overall rate)</td>
<td>+$0.25/hr ($1.75/hr)</td>
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- Reduced parking subsidy to transit from $1M to $800K,
- Reduced fund balance operating from 90 days to 30 days
- PARCS and Bike Share paid by fund balance.
## 5-Year Plan Projects

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<tr>
<th>Project</th>
<th>Details</th>
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| **LED Replacement**      | • 3 Decks Completed  
                          • School of Business, Cobb, Rams Head                                 |
| **Cashless Meters**      | • Pay stations cashless  
                          • Cash options continued for health care                               |
| **Tar Heel Bikes (Bike Share)** | • Ridership August 2019 = 5,770 vs. August 2020 = 2,586  
                             • Future: Current agreement Expires May 2021                         |
| **PARCS**                | • Design  
                          • Equipment update begins 2021                                        |
T&P Spring 2021 Planning
Roadmap for Spring 2021

T&P will be working with Advisory Committee on Transportation related to campus operations for spring and impacts to transit and parking services.

- Chancellor’s Campus & Community Advisory Committee
- Roadmap Implementation Team
<table>
<thead>
<tr>
<th>Topic</th>
<th>Details</th>
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<tbody>
<tr>
<td>Initial meeting</td>
<td>September 23 at 2 p.m.</td>
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<td>Charter and Membership</td>
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<td>Reporting back to ACT</td>
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<tr>
<td>Website Coming Soon</td>
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<td>State of Transit</td>
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<td>Late-Night Travel</td>
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Round Table